# State of School 2016

#### Michael D. Lairmore

Dean and Distinguished Professor University of California-Davis School of Veterinary Medicine May 20, 2016







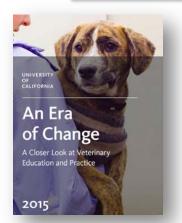
# UC Davis School of Veterinary Medicine Ranked No. 1 in World Again



- Held onto its top spot in veterinary science in the latest QS World University Rankings
- "Renowned for addressing critical health concerns on a local and global scale"

Quacquarelli Symonds (QS), widely considered to be one of the most influential international university rankings providers based on scholarly metrics

# A Closer Look at Veterinary Workforce in Education and Practice



## **Emerging Trends**

- Maldistribution of veterinarians vs shortage
- Employment is expected to grow by 12 % between 2012 and 2022
- Approximately 12 % of U.S. veterinarians are specialists and increasing
- A shift in gender disproportionately women
- Unmet needs in: public practice, food animal practice and academia
- One Health movement is gaining momentum, with increasing needs in public practice
- Opportunities to obtain a veterinary education in California are limited



# A Closer Look at Veterinary Workforce in Education and Practice



#### Recommendations

- Address the impact of rising student debt
- Expand graduate academic education programs
- Improve the recruitment and retention of faculty

- Increase the diversity and cultural competence of the faculty and students
- Work to increase veterinarians in shortages (e.g., research and rural practice)
- Expand capacity to promote the One Health to address complex, global health problems

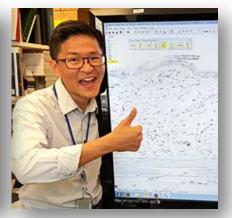


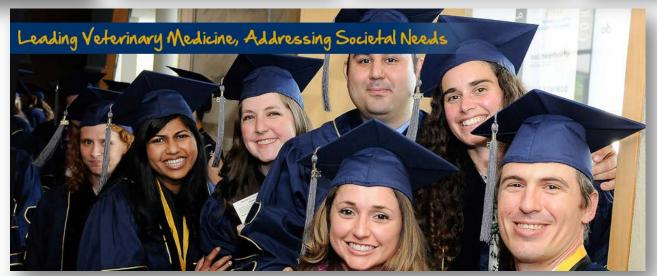
# Educating veterinarians who are world leaders in academic medicine, medical practice, public and environmental health











# Attract, mentor and support the best and brightest students and trainees – Veterinary Students



#### Class of 2020

- 145 students (731 applicants)
- 131 California residents
- 125 females, 20 males
- 2 international

- Average overall science GPA 3.61
- Average age 23 (range 20-38)
- 42% URM or multi-ethnic\*

\*UC Davis, SVM consistently ranks among top 3 among all veterinary colleges/schools in student in diversity

Areas of interest species specific: small animal (48), mixed (27), equine (14), wildlife (12), zoo (11), large (7), lab animal (7), food animal (6), small/equine (6), avian/exotics (5), poultry (1), fish (1)

**Areas of veterinary interest at application:** Private Practice/Specialty Practice (109), Academics/Research/Teaching (26), Public Health (10)

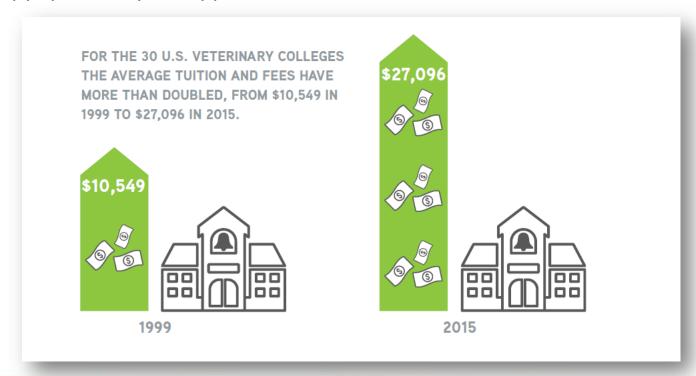
**Ethnicity:** African American/Black (1), Asian/Other Asian (30), Caucasian (83), Hispanic/Mexican American/Other Spanish (7), Multi-Ethnic (24)



## Strategic Goals to Address Economic Burden for Students

#### Address the economic impact of rising University of California student fees.

- Determine a reasonable financial burden for SVM students and develop an approach to support students
- Improve student programming and curriculum to educate students about the cost of debt and future income
- Pursue philanthropy specifically to support financial aid



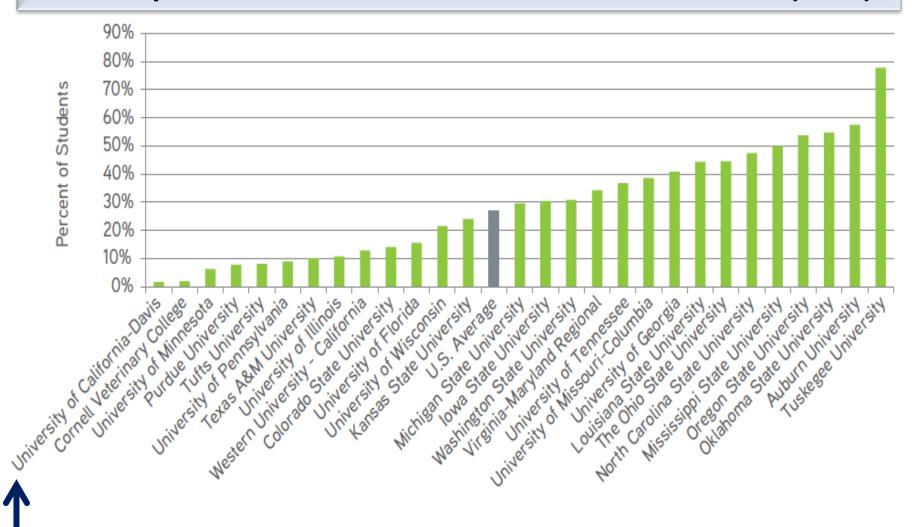


#### **Veterinary Student Resident Tuition and Fees, & Living Expenses (2015)**





#### **Veterinary Student Resident Debt-To-Cost Ratios > 1.75:1 (2015)**



2016 AVMA REPORT on VETERINARY MARKETS



#### **Comparative Economic Data on UC Davis Veterinary Students**

- UCD #9 among AAVMC member colleges/schools \$31,247 DVM
   Tuition & Fees 1<sup>st</sup> year (Class of 2019) (8 schools higher last year UCD was #8)
- UCD #1 in students pursuing advanced education (internships and residencies)- 76% of class of 2015
- UCD #1 in mean starting salary (\$86,570) class of 2015 (mean \$70,543)
- California #2 in cost of living for states with veterinary colleges/schools (NY #1)
- UCD one of the lowest debt-to-cost ratio!

AAVMC Comparative Data Report 2015-16 and AVMA Report on Veterinary Markets and Education 2016



# **Diversity and Inclusion Activities**



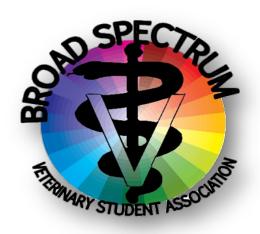
Yasmin Williams, Diversity Director

- Pre-Vet Students Supporting Diversity -UCD undergrad club to support students from underrepresented/disadvantaged communities
- **SMASH \*New Initiative** –Summer Math and Science Honors (SMASH) Pathways, college prep program
  - 8th grade students -low-income /underserved , or first generation, Summer 2016 - 30 students

**Vet Start \*New Initiative** – 6 week joint pilot program with Dept. of Animal Science to prepare 6 students with research interest, paired with faculty mentors - Summer 2016.

**Summer Enrichment Program** – 6 week program designed to provide 10 disadvantaged students with activities to enhance preparation - gain experience in teaching hospital

# **Diversity and Inclusion Activities**



**Multicultural Seminar Series** – keynote speakers to address equity and inclusion

On-line Training Certificate Program – w/ AAVMC and Purdue University CVM to advance diversity and inclusion skills in communication, leadership, teaching and cultural competency

**Principles of Community Training** –New component of Prologue (VET400)

**Support to LGVMA** - support network through the organization of educational lectures and networking opportunities with LGBT veterinary mentors

**Coalition of Veterinary Students for Diversity and Inclusiveness** – promote awareness and sensitivity for school community of faculty, staff and students





#### **Student Recruitment**

- COSMOS program for high school students – biomedical camp
- UC Davis Early Academic Outreach
   Program high school students exposure
   to careers in veterinary medicine
- Pre-Medical and Pre-Health Professions Conference; October 2016 planning underway
- VMTRC in Central Valley direct, hands-on learning & visits elementary schools and 4-H clubs
- CAES and SVM Dean's at 2016 World Ag
   Expo the world's largest annual agricultural exposition





Janel Lang, Director

# Career, Leadership, and Wellness Center

- Grew <u>from 88 jobs posted last year to 373 this year</u>; 200 open now!
- Developed Professional Network program a searchable database where students can query and connect with veterinarians
- Newly designed SCAVMA Mentor Program, social events and business education opportunities through VBMA

## Leadership

- Accepting its second cohort, the Professional Concentration in Personal Development and Leadership grew from 20 participants to 31.
  - 3 year program open to 1<sup>st</sup> year students (and faculty) culminating fall of the 3<sup>rd</sup> year. (60 hours/6 units)
- Gene Crumley One Hour Leadership Series to students, faculty and staff to promote leadership development





# Career, Leadership, and Wellness Center

#### Wellness

- Launched Each Aggie Matters Campaign facilitated a panel discussion and completed a website with stories and pledges to promote awareness and support of mental health
- 2<sup>nd</sup> annual **Healer's Art Program** grew from 30 students to 42 students.
- Wake up for Wellness monthly breakfast program to boost morale, build community and enhance well-being
- Massage Day Held every Spring in conjunction with nearby Carrington College in Sacramento, CA. DVM students are able to enjoy a 5 minute chair massage
- Health and Wellness Club provides resources and opportunities for self-care and creates a collaborative community to promote physical, mental, and emotional health and well-being



# **Curriculum and Academic Support**



New - **Director of Professional Student Education** – <u>Dr. Melissa Bain</u> - Year 4 academics and welfare

- Clinical Skills Laboratory MPT 2130
  - ✓ Helping students improve skill performance
  - ✓ Oversight <u>Dr. Lane Johnson</u>, DVM- Gourley Labs
  - ✓ Full time RVT Candace Aguilar
    - ✓ Improving the teaching of nursing skills
    - ✓ Build models to learn and practice techniques
  - ✓ Faculty encouraged to partner with model development and teaching opportunities



# **Curriculum and Admissions**



#### **Milestones**

Year 4 – Class of 2016 - Second class completing the new curriculum, NAVLE 1<sup>st</sup> pass rate 95%, national pass rate 91%

- Student's grades strongly predict markers of academic success (Y2 Comprehensive Exam and NAVLE)
- Two steps in admission –academic review and holistic review
- Academic criteria (BLP score) predicting academic success
- Holistic criteria (MMI) under evaluation
- Faculty Strategic Admissions Committee Does our admissions process admit DVMs in areas of societal need and align with our mission?

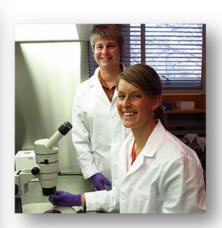


# Be at the forefront of high-impact trans-disciplinary research

- Provide supportive infrastructure and efficient services to facilitate research
- Actively pursue trans-disciplinary research programs and extramural support

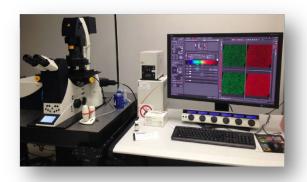








# **Health Sciences District Advanced Imaging Facility**



Faculty Supervisor: Dr. Colin Reardon

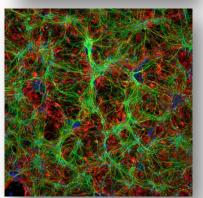
CBS Technical
Specialist: Dr. Ingrid
Brust-Mascher

## **Designated as Campus Research Core Facility**

- State-of-the-art research capabilities in a cost-efficient manner
- Develop best practices for core facility operation
- Each lab designated as a Campus Research Core Facility will receive dedicated support from the program, e.g. access to marketing, contracting and <u>financial support for</u> <u>personnel and equipment</u>







### **Promotion of Research Collaborations**

#### **New Horizons Annual Colloquium**

- Developed to promote collaboration and cross-disciplinary research across campus
- Featured short presentations from investigators to advance translational research studies
- Promotion of networking opportunities with social and scientific exchange

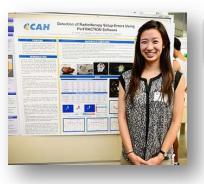
Launched New Vector Born Disease Pilot Program - \$25,000 to 3 projects (\$75k total)

Created *Grant Writing 102* Workshop (with SOM)

- 8 SVM faculty participated
- 6 participants submitted for NIH deadlines
- 2 grants scored-1 funded (so far)/2 pending review

**Endowments awards to faculty** to support scientific meetings





## **Support for Graduate Education**

**Graduate Student Support Program** (GSSP) Awarded to DVMs pursuing PhDs/ REACH Fellowships

FY 15-16: GSSP (9) / REACH (2), total awards \$312,096

FY 16-17: GSSP (7) /REACH (1), total awards \$239,574

- Veterinary Scientists Training Program (VSTP) Fellowships Awarded to dual DVM/PhD students; FY 15-16: 10 students funded (DVM years) \$524,830
- NIH T32 YEAR Fellowships Awarded; FY 15-17: students funded (DVM years) \$262,000
- Students Training in Advance Research (STAR) Fellowships Awarded –
  expanded to 15 NIH fellows; FY 15-16: 43 students, \$246,390; FY 16-17: 46
  students funded, \$268,842
  - Support for Interdisciplinary Graduate Groups
  - New Graduate Fellowship in Veterinary Genetics
  - Expanded Funding for Peter Kennedy Graduate Fellowship in Veterinary Pathology





# **Research Center Partnerships**



New Director as of October 1, 2015: John H. Morrison

Ongoing collaborative recruits with the Primate Center

- Respiratory physiologist/toxicologist
- Two virologists in infectious disease in collaboration with Center for Comparative Medicine

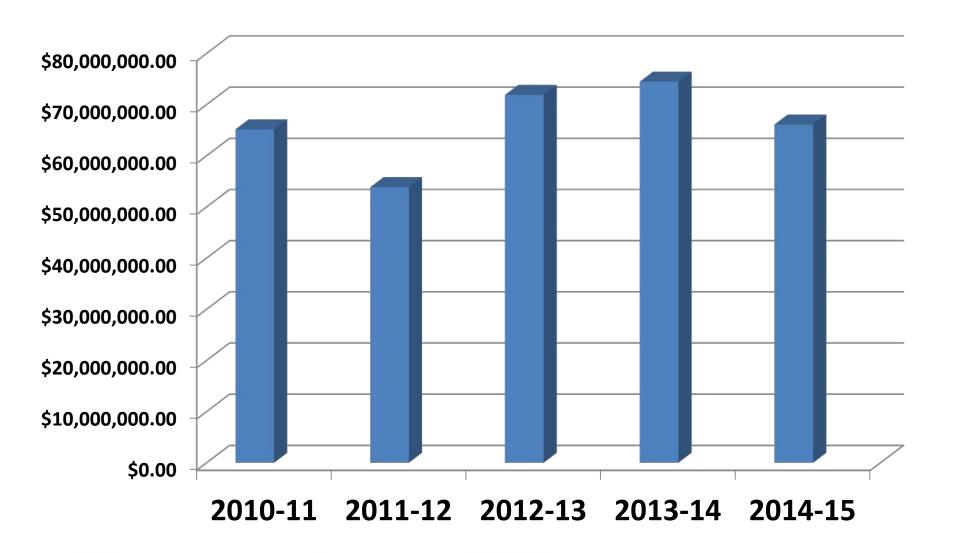




- virus infection and impact on fetal development
   Josh Stern (VME): Phenotypic and genomic characterization of naturally occurring left ventricular hypertrophy
- Sara Thomasy (VSR): Ophthalmic and ocular characterization of geriatric rhesus monkeys

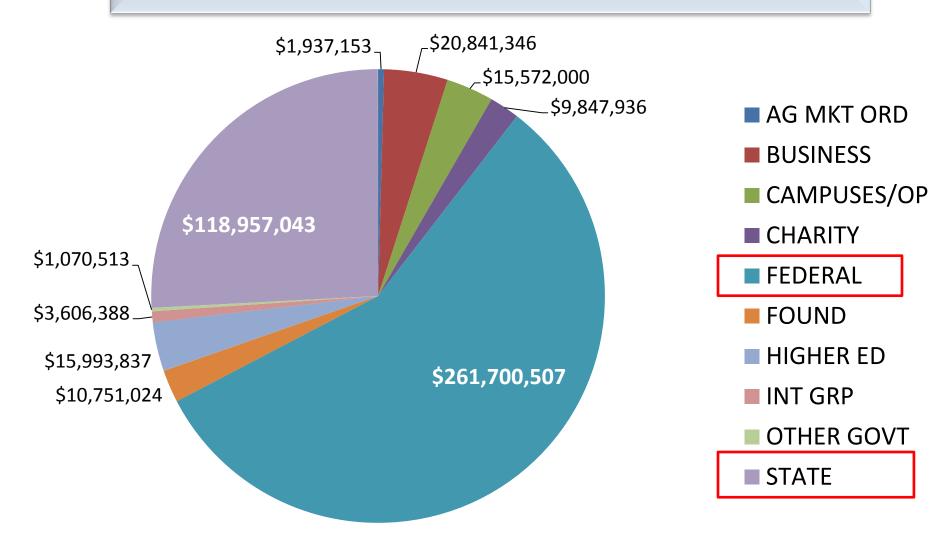


# **Research Expenditures**





#### **SVM Research Award Sources 2011-2016**





# **Veterinary Scholars Coming to UC Davis**



July 30 - August 2, 2015

UNIVERSITY OF CALIFORNIA

Welcome to the 2015 Merial - NIH National Veterinary Scholar Symposium

#### POSTER PRESENTATION



Poster requirements, location and poster session schedule.

More information



Things to do and places to see in and around UC Davis!

More Information

#### SYMPOSIUM SCHEDULE AND ABSTRACTS



Complete Symposium proceedings and schedules (.pdf)

More Information

SYMPOSIUM NEWS

SYMPOSIUM SCHEDULE

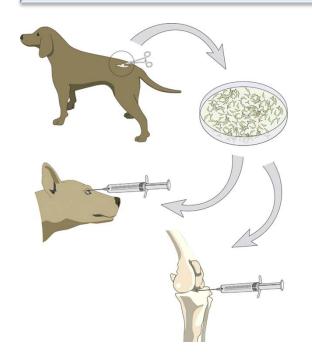
ABSTRACT SUBMISSION INSTRUCTIONS

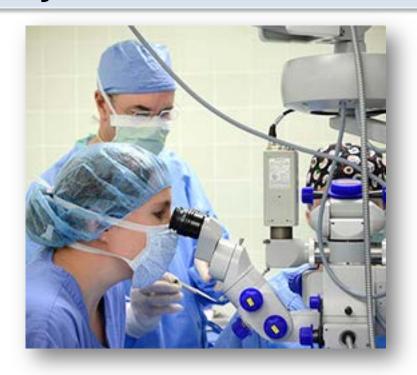
LINKS TO LODGING

CURRENT WEATHER IN DAVIS, CA



# **Veterinary Scientists**





Uniquely contribute to biomedical research through specialized training in animal biology and medicine to the modeling of human physiology and disease -NIH and UCOP Studies

## **Developing Future Veterinary Scientists**



#### STAR (Students Training in Advanced Research) Program

- Funding opportunities on a competitive basis to veterinary students
- Experience veterinary and biomedical research during the summer months
- Insight into a career in research, stimulating them to pursue a career
- Evidence-based science principles and applications
- Communications and career networking



## **Research Training** → **Career Opportunities**



- Kimberly Conway, a 2nd year veterinary student, chosen for the Smith-Kilborne Foreign Animal Disease Program
- Follow up to her experiences last summer worked as a contractor under USDA-APHIS as an Avian Influenza Emergency Responder



- Dr. Roxann Brooks Motroni an alumni of the Veterinary Scientist Training Program completed a Ph.D. in Comparative Pathology (2012) and a DVM (2013)
- Now serves as AAAS Science and Technology Policy Fellow with the U.S. Department of Homeland Security, Agriculture Defense Branch

Since 1999, 24 graduates have completed the VSTP and gone on to leadership careers in academia, government, and industry



# **Research Impact**



Cecilia Giulivi, (VMB) and a team of researchers from UC Davis MIND Institute found that a **gene** responsible for **suppressing cellular damage from environmental stressors** is nearly <u>twice as likely to be defective in children with autism</u> spectrum disorder. *Pediatrics April, 2016* 



Joshua Stern, (VME) and colleagues **Severity of Mitral Valve Degeneration Is Associated with Chromosome 15 Loci** in Whippet Dogs. Oct. 2015, Plos One



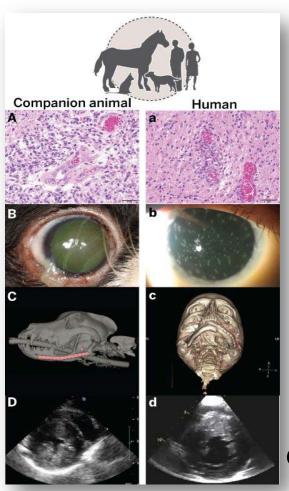
I. Pessah, et al. (VMB) **Scorpion Venom Yields Clues for Developing Better Pharmaceuticals** -Proc. Natl. Acad. Sci, 2016



# Parallels Between Veterinary and Human Patients with Related Naturally Occurring Diseases



Companion animals ideal models for naturally occurring diseases, in the cover article *Science*Translational Medicine



Glioblastoma

Corneal Lesions (KCS)

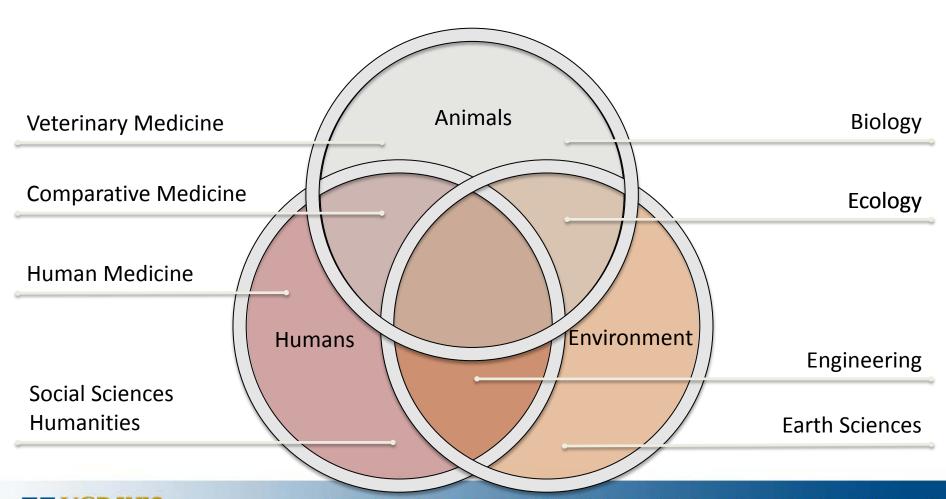
Mandibular Reconstruction

Cardiomyopathy

Oct. 7, 2015 Science Translational Medicine



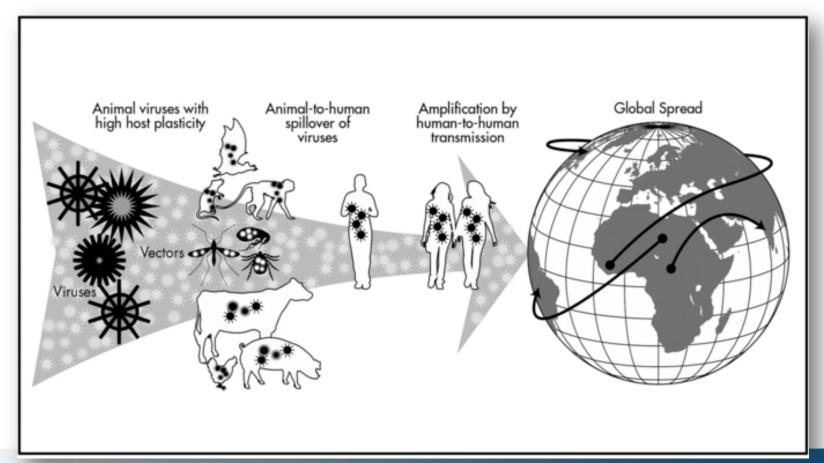
# **One Health Approach**





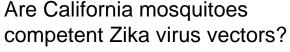
# Spillover and pandemic properties of zoonotic viruses with high host plasticity

Christine Kreuder Johnson, Tracey Goldstein, Jonna K. Mazet, et al., Scientific Reports 5, Article number: 14830 (2015) (*Nature.com*)



## Zika virus: the virus, vectors, and hosts

Do viral genetic changes modify transmissibility and pathogenesis?





Can we predict Zika virus spread in the Americas?

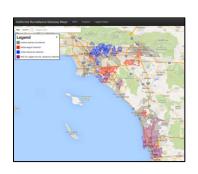


Macaques as models for human Zika virus infections

#### **SVM Investigators:**

Lark Coffey Chris Barker Patricia Pesavento Barbara Byrne





Where are Zika virus vectors found in California?







Pathology, Microbiology and Immunology



## Wildlife Health



#### **Oiled Wildlife Care Network**

 World-leading program expanded to include inland spill response

#### **SeaDoc Society**

Wild Killer Whales to Get Personal Health Records

#### **Gorilla Doctors**

Disease prevention a boost to human health and great ape conservation

#### **California Conservation**

Scientists outfox ear tumors in endangered Catalina Island foxes

#### **California Raptor Center**

New Flight Cages and Master Plan

#### **KCDWHC Fellowships**

Support for wildlife-focused student projects









# **Center for Companion Animal Health**

Faculty support \$760,851
Resident support \$58,673
Equipment \$150,000
VMTH Information System \$32,892

**Total Support** 

\$1,002,417

- Rebound Immune Suppression Boosts Anti-tumor Effects of Radio-Immunotherapy . J Clin Cancer Res. 2016 A. Montezeb Michael Kent and W. Murphy et al.
- Frequency of Neutropenia Associated with FDA Approved and Compounded Formulations of Lomustine in Dogs with Cancer. J Vet Intern Med 2015 Jennifer Burton, Robert Rebhun et al.
- Million Cat Challenge shelter-based campaign to save the lives of one million cats in North America over 5 years. Kate Hurley and team







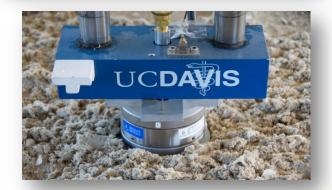
# **Equine Research Programs**

- History Supported 130 researchers
- Funded \$12,000,000 in research over the last 30 years
- Numerous resident projects
- Valuable pilot data/career development
- Publications and scientific presentations
  - Center for Equine Health
  - VMTH Equine Clinical Programs
  - Cal An Health Food Safety Labs
  - Maddy Analytical Chemistry Lab
  - JD Wheat Veterinary Orthopedic Lab
  - Veterinary Inst. Regen Cures (VIRC)







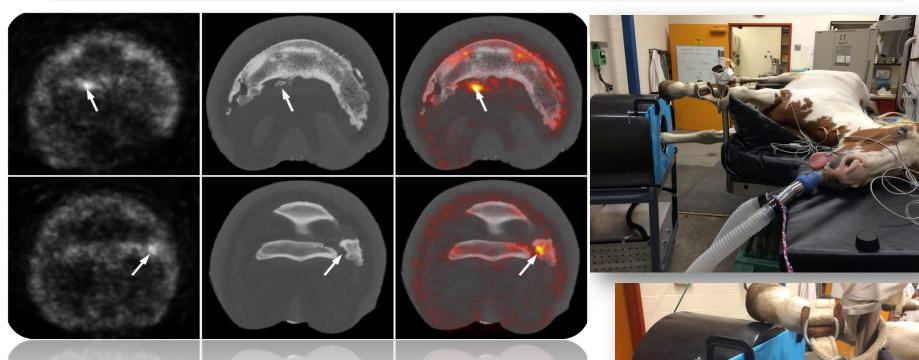


# **Equine Research**

Footing on Limb Load and Strain

- Role of arena surface on soundness
- Role of surface characteristics on injury prevention
- Advanced modeling to predict injury
- Dressage and Jumper studies

# New Imaging Technology Positron Emission Tomography









#### **Protecting Water Supplies for Both Animals and People**



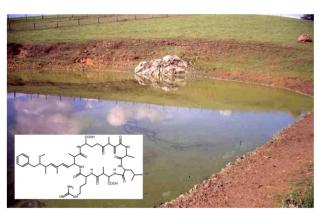
Mar. Drugs 2016, 14(3), 54; doi:10.3390/md14030054

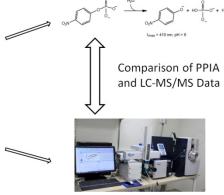
Open Access

Article

# Comparison of Protein Phosphatase Inhibition Assay with LC-MS/MS for Diagnosis of Microcystin Toxicosis in Veterinary Cases

Caroline E. Moore <sup>1</sup> ✓, Jeanette Juan <sup>1</sup> ✓, Yanping Lin <sup>1</sup> ✓, Cynthia L. Gaskill <sup>2</sup> ✓ and Birgit Puschner <sup>1,\*</sup> ✓

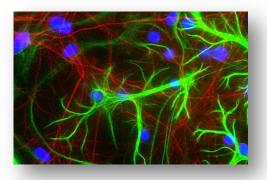






#### **UC Davis CounterACT Center of Excellence**

 UC Davis CounterACT Center of Excellence dedicated to identifying improved medical countermeasures for chemical threat agents that cause seizures in humans



- Pamela Lein, Center Director
- Isaac Pessah, Project Leader
- NIH CounterACT Network Research Symposium, hosted by UC Davis, June 15-17, 2016







# Provide cutting-edge clinical programs that support education, research and service

- Provide outstanding patient care
- Foster excellence in clinical teaching
- Capitalize on the large and diverse clinical caseload to support excellence in translational and clinical research







### **Excellence in Animal Patient Care**

VMTH consistently ranks at the top among all academic veterinary hospitals in reputation and patient visits, caring for ~51,000 patients per year through 34 specialties.

- More than 120 board-certified faculty members
- More than 340 staff members
- 109 house officers training in 34 specialty disciplines
- More than 135 4th year students
- VMTH now has 15 Veterinary Technician Specialists certification of specialty discipline for RVTs



#### **Quality Customer Service – VMTH Staff Success Daily**











The best way to find yourself is to lose yourself in the service of others. Mahatma Gandhi











# Valley/Butte Fires September 2015

- VMTH faculty and staff worked around the clock for 3 weeks to care for injured animals
- Collaborative effort between VMTH, VERT, CEH and IAWTI, with several government agencies
- Led by:
  - Drs. Patricia Andrade, Eric Davis, John Madigan and Claudia Sonder in the field.
  - Drs. Steven Epstein, Kate Hopper,
     Pam Hullinger, Gary Magdesian, Jane
     Sykes and Erik Wisner at the VMTH
- More than 150 faculty and staff members contributed
  - 18 **media** interviews in less than 2 weeks











## Large Animal Care New Services, Quality Care

 Expert Neonatal Care - A foal treated by NICU - first documented case of a horse surviving type A botulism



Equine Ophthalmology Service - continued service growth, new clinical trials and world-class care, including returning a champion eventer horse to winning ways



 New Cattle Breed to U.S. - Utilizing embryo transfer, the Livestock Herd Health and Reproduction Service helped a Nevada rancher introduce Gascon cattle to the U.S.



 Equine Dentistry - Routine and advanced equine procedures, integral part of equine practices





 Soft Tissue Surgery Service continues to increase offerings in minimally invasive procedures not available a decade ago

#### **Translational Discoveries Through Clinical Trials**

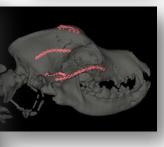
- Studies on the use of thermal ablation to treat canine tumors
- Stem cells to treat feline chronic gingivostomatitis
- Clinical trials and research projects in cancer
- Alternatives treatments canine subaortic or pulmonic stenosis
- New Comparative Ophthalmic Imaging Laboratory

#### **Advanced Surgical Techniques**

 Dentistry and Oral Surgery Service reconstruct the skull of a Rottweiler whose head was run over by a car, resulting in numerous maxillofacial, mandibular and vertebra fractures











#### **Innovative Approaches to Advance Animal Health**

 UC Davis Veterinary Radiologists Help Save Dog with Foxtail Near Aorta

 UC Davis Veterinary Surgeons Utilize Artificial Ureter in Kitten



 New biomarker under consideration to guide early kidney disease recognition

UC Davis' Pioneering Nasolacrimal Endoscopy &
 Stenting Procedure Successful in First Cat

### **Comparative Oncology – Key Role of Veterinarians**



- Comparative Oncology Program, CCC
- National Comparative Cancer Consortium >
   Clinical Trials to New Drug Discovery



# UC DAVIS CLINICAL AND TRANSLATIONAL SCIENCE

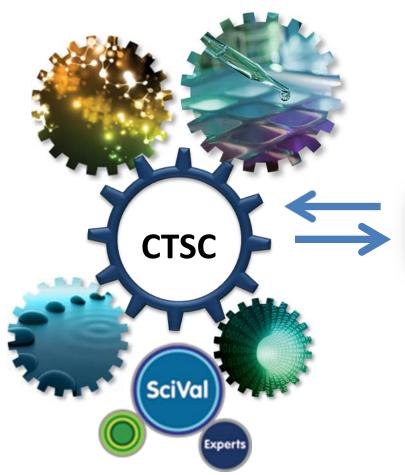
















Leslie Nemeth Analyst



Coordinator



Beatriz Martinez-Lopez CADMS

## **Veterinary Center for Clinical Trials**

- Increased Clinical Trials & Administrative Support
  - 2 new employees
- Added Biostatistics Expertise/Support
  - Partnership with CADMS
- Clinical Trials Activity
  - 64 active clinical trials posted on VCCT website
  - 2014-15: 3 externally funded trials, \$670,419
  - 2015-16: 4 externally funded trials, \$524,915

# Advance the well-being of animals and people in California and around the globe

 Identify pressing societal problems where the School can make an impact and align efforts to develop meaningful solutions

Broaden the diversity of the veterinary medicine community at UC Davis











# **Office of Global Programs**

**Mission:** Promote, facilitate and support global programs that advance the health of animals, people and the environment

#### **Selected Accomplishments:**

<u>Strengthened partnerships</u> across campus and UC:

- UCD Squared Symposium in Dublin, Ireland
- One Health Field Course in Sri Lanka
- USAID Pakistan project Al Conley & Catalina Cabrera

#### **SVM Student Support**

2015 & 2016 provided **support to 55 SVM students** for global projects and externships Examples: Canada, Scotland, Italy, Ethiopia, Uganda, South Africa, Malaysia, Sri Lanka, etc.

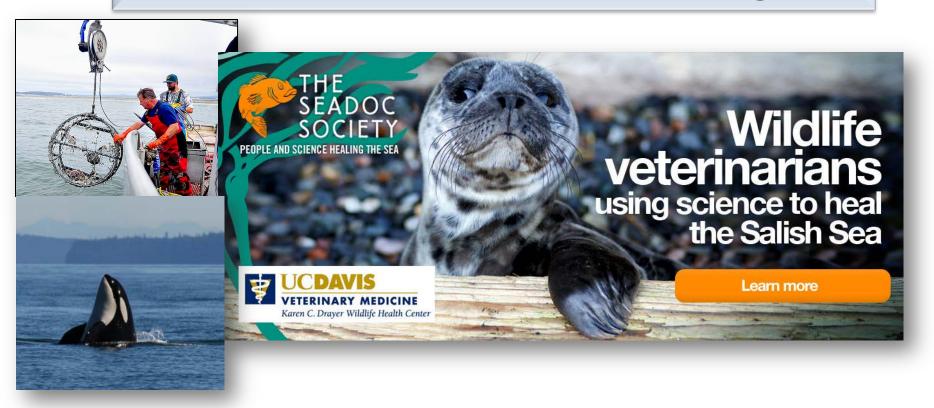


## **SVM Faculty and Staff Engaged Globally**





## **Coastal and Marine Studies and Programs**



- Ocean clean up to marine mammal research to protect the coastal and marine environment
- Southern resident population of killer whales, currently numbering 84, individually identified



### **Reducing Antimicrobial Resistance Pressure**



Dr. Hillary
Feldmann, 1<sup>st</sup> yr
Dairy Production
Medicine
Resident



Veterinary Medicine Teaching and Research Center







#### **Alternatives to antibiotics**

 Clinical trials using zinc compounds to prevent diarrhea in young dairy calves

#### **Judicious use**

 Research to reduce or eliminate 'blanket treatment' of all cows at end of lactation

#### **Better diagnostics**

- Validated Bovine Respiratory
   Disease (BRD) Scoring System
  - Earlier and more accurate detection
  - Identify when to treat; when to wait



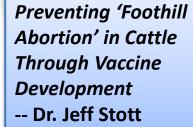


#### **Center for Food Animal Health**

Mission: To create, apply and disseminate new knowledge to enhance health and well-being of food-producing animals, promote food safety and healthy environment

#### **High Priority Areas to Fund:**

- Related to antimicrobial stewardship:
- Alternatives to antimicrobial drugs
- Antimicrobial and anti-parasitic drugs: judicious use, stewardship and resistance
- Disease prevention, control & surveillance
- CFAH serves as the veterinary medical component of the USDA Agricultural Experiment Station (AES)
- 30 faculty members among 4 SVM departments have AES assignments (11.37 FTE)
- New assignments for 4 faculty members this year

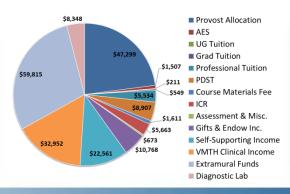




# Ensure effective School-wide management infrastructure and sustainable financial resources for the future

- Optimize the financial position of the School of Veterinary Medicine
- Strengthen internal communication, transparency and collaboration
- Elevate the School's capability in marketing, branding and public relations
- Review and optimize the School's organizational structure

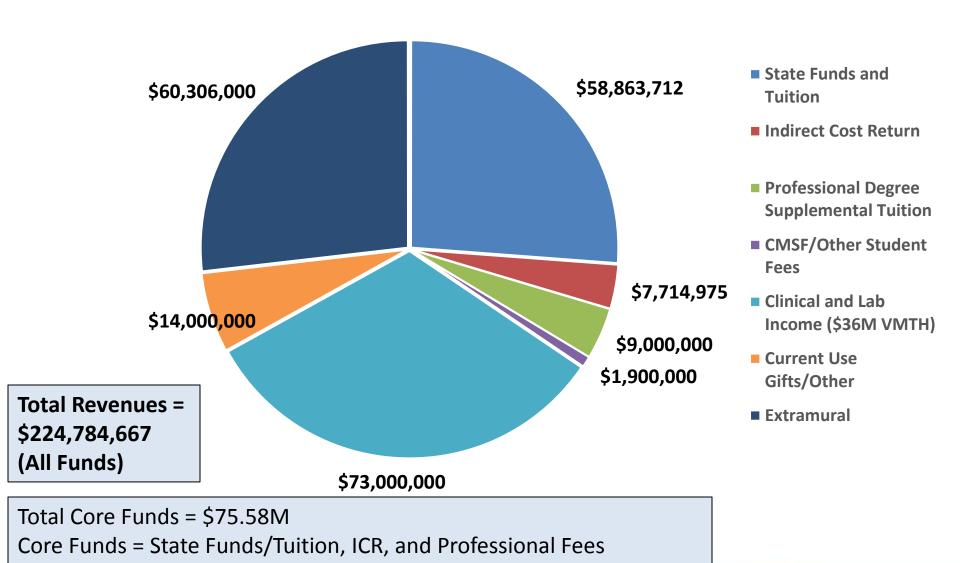






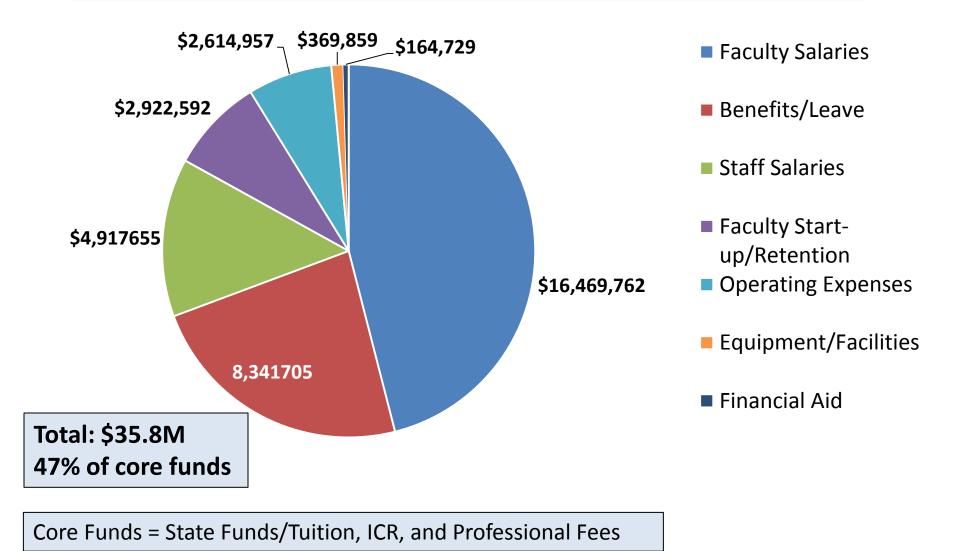


#### **Total SVM Projected Revenues 2015-16**



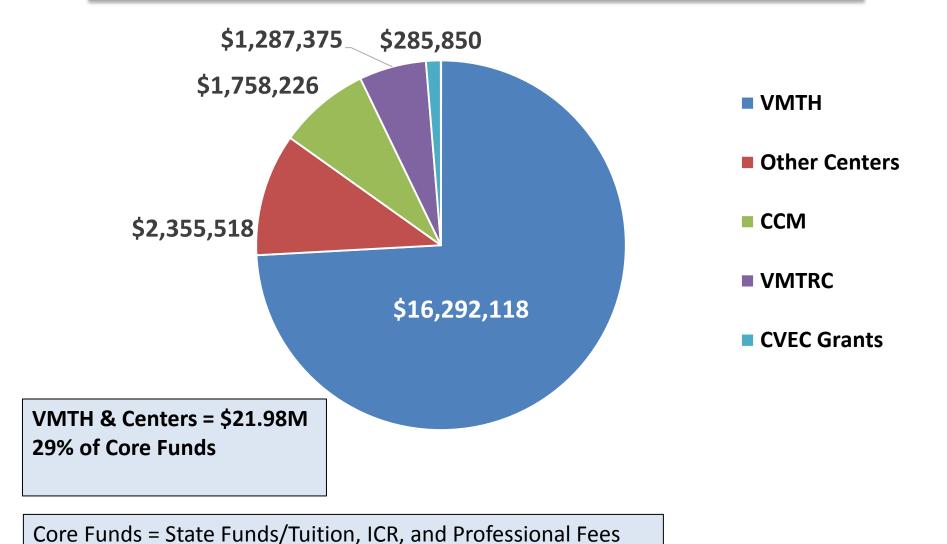


#### **Core Funds – Academic Departments 2015-16**



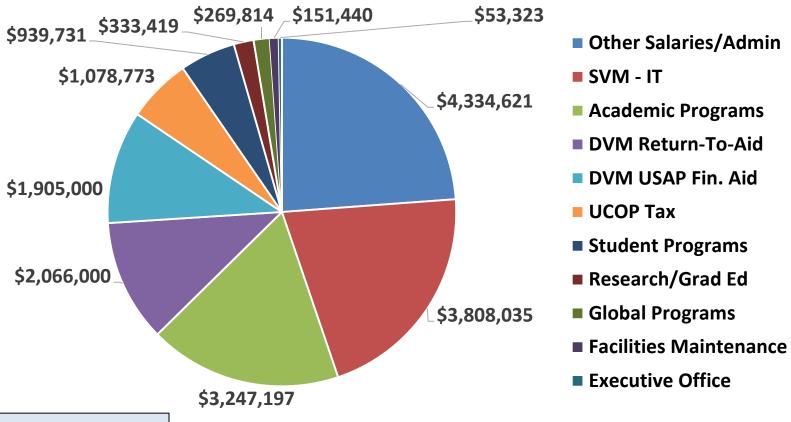


#### Core Funds – VMTH and Centers, 2015-16





#### **Core Funds - VMDO, 2015-16**



VMDO = \$18.19M 24% of Core Funds

Core Funds = State Funds/Tuition, ICR, and Professional Fees



#### **SVM Priority Investments: Teaching and Student Focus**

- Continued Development of clinical skills laboratory
- Scholarships and Outreach
  - USAP funds for targeted outreach
  - Continued Efforts for Scholarship Program
- Continued Enhancements of Grad Group support:
  - Support Grad Coordinators' salaries and benefits
  - Graduate fellowship program
  - Graduate group for outreach events







### **Student Services and Administration Building**



Video Link
VMSSAC Building Construction Timelapse
www.youtube.com/watch?v=1ldu-pnyOlw



Student Services and Administration Building and New "Scrubs Café"



### **Examples of Major Investments in 2015-16**

• Faculty Start-up Packages \$2.78 million

• CNPRC Director Start-up \$400,000 and 1.0 FTE

• VMTRC Residential Units \$880,000

• VHIS Project \$300,000

#### Planned Investments for 2016-17

• Faculty Start-up Packages \$2.8 million (est)

• VMSSAC Operational Costs \$1.0 million

• VMSSAC Furnishings & Equip \$1.0 million

• VHIS Project \$200,000



#### **SVM Priority Administrative and IT Investments**

#### Rebuild our Veterinary Healthcare Information System (VHIS)

- Timeline: final release cycle expected to conclude 2021
- Budget (funded with unrestricted gift funds): \$980,000 in total, \$300K in 15-16, \$200K in 16-17.

#### **UC Path HR/Personnel Shared Service Center**

 Create a collaborative center staff and academic personnel and payroll transactions Aim to launch in July 2017- <u>budget neutral</u>

#### **PerfectForms – approval routing process**

- Form software to facilitate prior approval for budgeting
- Routes from departments to Dean's office, eliminates funding commitment confusion



#### **SVM Priority Investments: Research Initiatives**

# Research mentoring, core facilities management, and web resources

- New Horizons Seminar Series
- Grant Writing Courses and Workshops

#### **Veterinary Center for Clinical Trials**

Staff and Administrative Support

#### Pharmacokinetic-Pharmacodynamic Research Core

New faculty and staff (gift funded)

#### Biomedical and Engineering Entrepreneurship Academy

Innovation Funds



#### **Innovation Fund Investments Examples 2015-16**



- Faculty Global Affairs Seed Grant -\$5,000
- Faculty Clinical Translational Research Training Program -\$155,000
- Biomedical and Engineering Entrepreneurship Academy \$15,000
- 2nd UC Davis Postdoctoral Research Symposium \$3,000
- Coastal and Marine Institute \$15,600
- **Emerging Leaders** in Policy and Public Service \$9,150
- Veterinary Institute of Regenerative Cures \$65,000
- Poultry Farm Research Project \$10,000
- Small Animal Ultrasound Simulator \$40,000
- VMTH Emergency Fire Fund \$15,000
- **Fix the Debt** Symposium \$3,000
- International **Recruitment** Center \$21,000



#### Space Renovation and Development Goals— Career Center, Office and Lab Planning

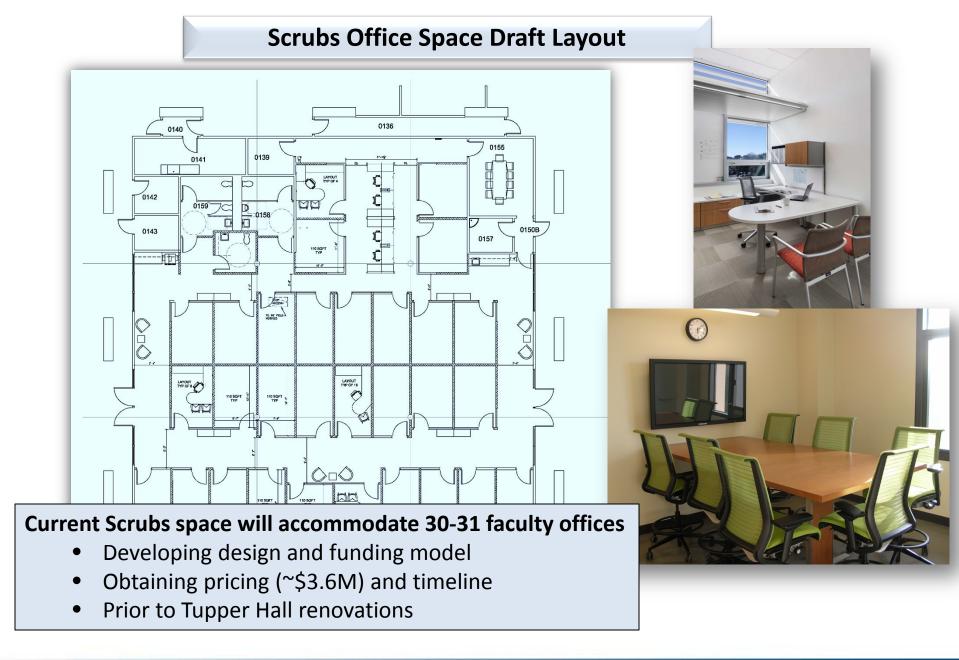




#### **Medical Sciences Library Space**

- With VMSSC opening redirect current Office of the Dean to a Student Career Center for DVM students
- Office space for Director of Career Development and a Student Affairs Officer
- Student Career Center for career workshops, interviews and meetings with potential employers, and a networking space for career-seeking students







#### Space Renovation and Development Goals— Opportunities with Tupper Hall Renovations



- Commissioned a Tupper Hall Laboratory Study that identified possible shared lab spaces, especially for clinical faculty
  - 3 large shared space opportunities 2 on first floor (\$2.4M and \$1.95M), 1 on third floor (\$1.5M)
  - Other shared opportunities and spaces for recruitments
- Integrate this with planning for VMC and invite SOM and COE to consider further shared space and investment in Tupper Hall Renovations



**FIRST** 



#### SVM-IT Highlights 2015-2016

#### **Clinical Service**

 Launched the 3-year VHIS project to improve VMACS; hired 3 new Java programmers

#### **Academic Service**

 Created Eval360, the Enhanced VIPER Evaluation System to support peer and clinical evaluation (replaces VOLES)

#### **Administrative Service**

Launched the PerfectForms electronic forms and workflow system

#### **Research Service**

Worked with Dr. Kevin Keel to implement PMI's slide scanning and morphometry service

#### **Enterprise Computing Service**

- Migrated the SVM to Microsoft Office 365 cloud email, calendaring and application suite
- Installed Wi-Fi networking in the William R. Pritchard building
- Replaced aging data storage units with new EMC equipment
- Resolved over 12,500 Help Desk service requests



#### Role of Development in our Mission

"At the heart of our success are our philanthropic partners"



 Engage SVM community in building relationships with grateful clients and long-term donors

 Leverage the veterinary hospital to generate interest in school and its programs with donors

 Establish clear, focused programmatic goals to facilitate fundraising and support research that advances clinical medicine

For your consideration, gift options to help the School of Veterinary Medicine





#### Office of Development New and Expanded Team



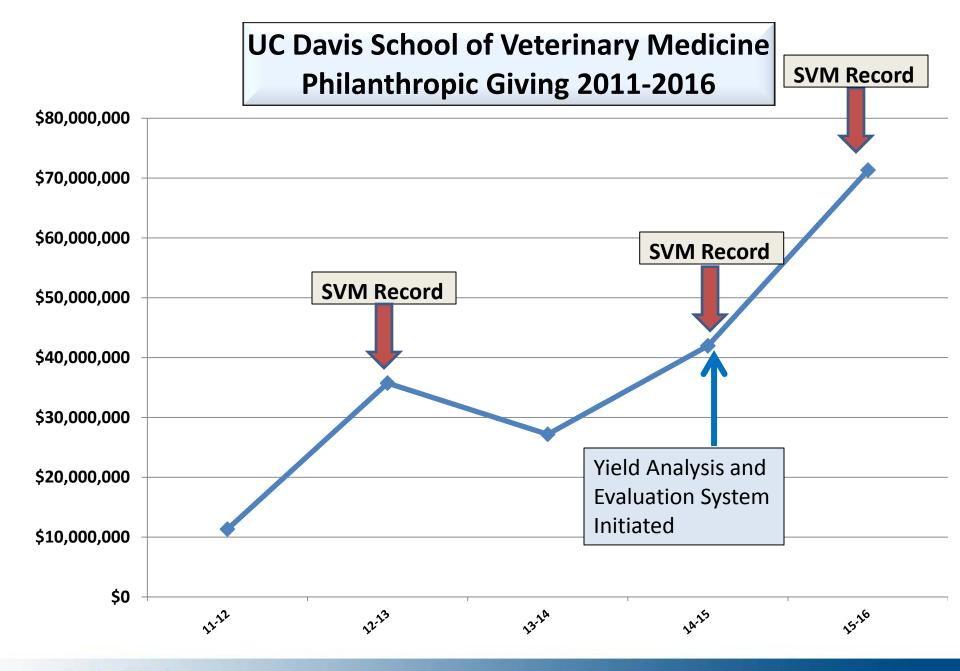
- Trish Bloemker Sowers Assistant Dean of Advancement
- Debbie Wilson Senior Director of Development
- Hyemi Sevening Senior Director of Development
- Cheryl Cobbs Senior Director of Development
- Bob Ware Director of Development (Retired)





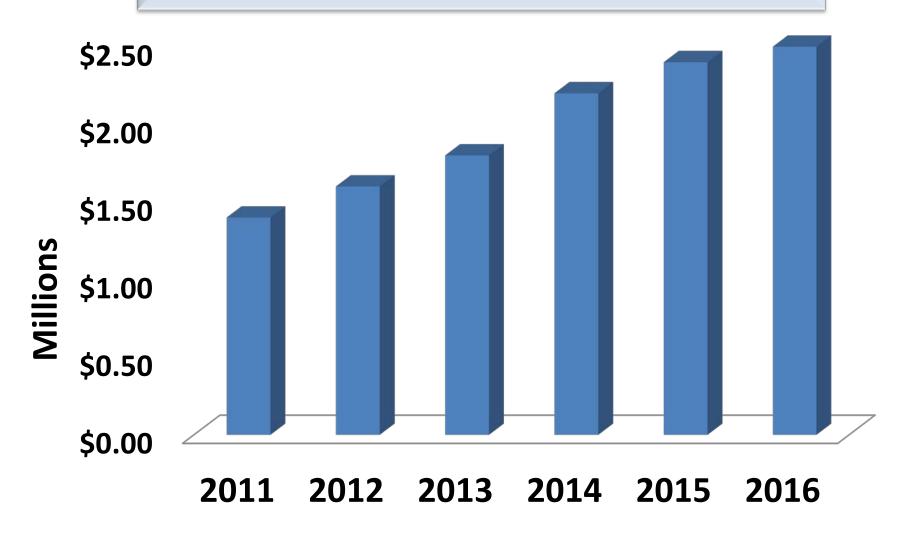








#### **Scholarship Trends 2011-2016**





#### **Student Scholarships**



- Scholarship program, gifts and endowments, ~\$2.5 million
- Additional \$4.2 million in grants, → \$6.7 million in total support

- 70% of students receive scholarship & fellowship awards
- 15 new scholarships in '15-16
- Alumni scholarships, reunion class celebrations → 26 classes with endowed scholarships
- Many department and unit-based graduate fellowships
- 2 new endowed support funds for the Veterinary Scientist
   Training Program (graduate/DVM support)



#### IMPACT OF GIVING - ANOTHER RECORD YEAR!



#### **Gifts to date – FY 2015-16**

- Total: **\$71,370,672 from 7,396 gifts**
- 85 gifts of \$25K or more
- 1 gift of \$500K or more
- 3 gifts of \$1M or more
- 1 gift of \$50 million

#### 10 major alumni/donor-focused events:

- Evening of Gratitude 220 Guests
- Alumni Reunion Weekend 280 alumni and guests,
- Alumni and friends receptions PacVet, AVMA, NAVC, AAEP, WVC, ACVIM, Burbank and Rancho Palos Verdes
- Heritage Society for Animals reception and Spring Showcase
- Two site visits for representatives of major funders

More than \$3.1M in estate gifts since July, 2015

Online giving: \$139,367 /1,222 transactions, average gift of \$114



#### IMPACT OF GIVING — EXAMPLES



- Rupert and Maryellie Johnson \$964,000 for ophthalmology internship program
- Betty Bower estate \$1,130,000 for the Center for Companion Animal Health, started with a \$200 gift in 2001
- Calm Winds Trust (bequest) \$1,385,000 Unrestricted (VMC, CEH Endowed Directorship, VSTP program, various programs)
- Meadowview Foundation \$1,000,000 (feline research and endowment, fire disaster fund, hospital equipment and veterinary hospital information system
- Frank and Eva Benson Buck Foundation \$250,000 for VMC Equine
   Performance Center



#### **Vision**

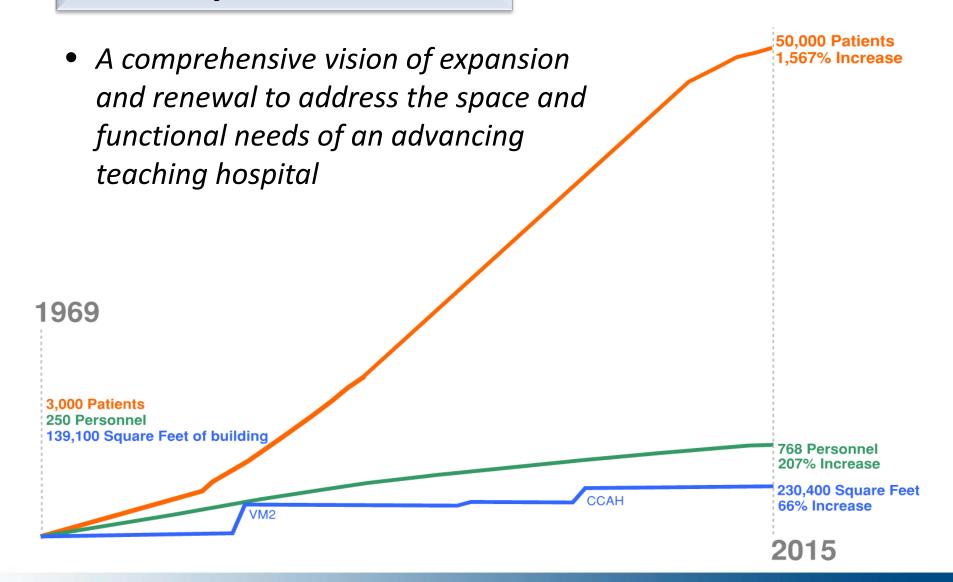














Create the VMC <u>while maintaining</u> the current standard of patient care and quality of training

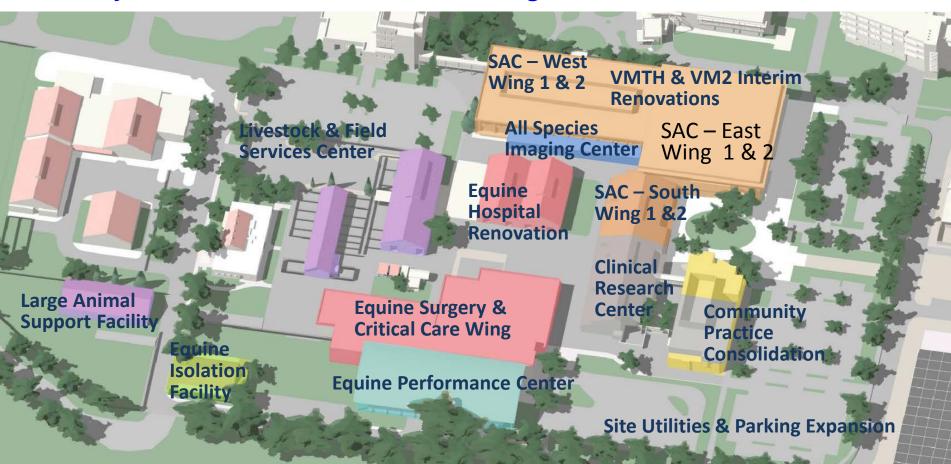


A 10 year master plan integrating new construction, renovation & site improvements to achieve the VMC vision



#### 17 Major & 9 Minor Projects

\$508 million budget includes equipment, operations/energy endowment, utility connection fees and interest during construction





### **Building for the Future**

-New Veterinary Medical Center





#### **FUND RAISING GOALS**

- Articulate the priorities, benefits, and impact of VMC
- Speak with one voice internally and externally on importance
- Engage academic and volunteer leadership in support of philanthropy for the VMC and SVM
- Maintain focus by Faculty, Staff, Administration, & gift officers
- Procure significant lead gift commitments
- Planning and Building Funds Established



# Recruit, retain and cultivate excellent and productive faculty and staff

- Recruit faculty to support strategic initiatives and succession planning
- Provide a supportive environment to foster faculty and staff success





#### **Examples of Faculty Excellence**



Julie Dechant (VME) Academic Senate Distinguished Teaching Award



**J. Claudio Gutierrez**, (APC) Student American Veterinary Medical Association (SAVMA) for his excellence in teaching



Melissa Bain (VME) Named 2016 Bustad Companion Animal Veterinarian of the Year



**Helen Raybould** (APC) Honored as Inaugural Fellow of American Physiological Society

#### **Examples of Faculty Excellence**



**Andrea Fascetti (VMB)** -2016 AVMF/Winn Feline Foundation Research Award



**Sue Stover (APC)** – 2016 AVMA Lifetime Excellence in Research Award



**Kirsten Gilardi (WHC)**, 2015 American Association Zoo Veterinarians Emil Dolensek Award

#### **Investments in Faculty Career Development**



**Munashe Chigerwe -** pursuing Masters degree in Veterinary Medical Education at Royal Veterinary College



Jenna Burton - K12 Paul Calabresi Career Development Award – Comprehensive Cancer Center



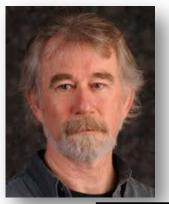
Jonathan Dear – Clinical and Translational Sciences Center - Faculty Clinical Translational Research Training Program



#### **Faculty Diversity and Inclusion**



- UCD SVM ranks among top for all U.S. veterinary schools for faculty ethnic diversity
- All faculty members serving on search committees are required to take training sessions on unconscious bias and diversity goals
- All faculty searches are made aware of our SVM Strategic Goals in diversity and inclusion
- SVM one of the first participants in the National Science Foundation, CAMPOS program and from this hired Dr. Lilian Cruz-Orengo

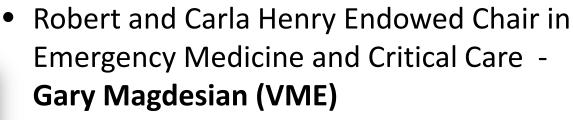


#### **Endowed Chairs – Enhancing Faculty Support**

 John P. Hughes Endowed Chair in Equine Reproduction – Alan Conley (PHR) Recommended May 2016



#### **Current Endowed Chairs:**



- Maxine Adler Endowed Chair in Genetics
  - Danika Bannasch (PHR)
- Maxine Adler Endowed Chair in Oncology
   pending



#### **Progress on Faculty Salary Improvements**



- SVM-funded Faculty Equity Program: 2% increase for Associate and Full Professors without off-scale salaries with normative professional progress effective April 1, 2015
- UCOP-funded Across the Board Equity Program: 1.5% increase applied to all faculty members' salaries effective July 1, 2015
- **UCOP**-funded Equity for Faculty Members: <u>1.5% increase</u> applied to <u>all faculty</u> members' salaries with **lower than average off-scale salaries** effective July 1, 2015
- Campus-funded Equity (1.0% to UCOP program), applied to all faculty members' salaries with lower than average off-scale salaries effective July 1, 2015
- Received campus Academic Senate and campus administrative support to remove non-patient care consulting fees from our Strict Full-Time (SFT) salary plan → Next steps request review and approval by the Regents



#### **Communications and Marketing Team Excellence Award Winner**



Linda Ybarra, Director Communications/Marketing Communications/Market



Katie Blakewell, Analyst



Rob Warren, VMTH Communications/Marketing Officer



Trina Wood, Schoolwide Communications Officer



Monique Garcia Gunther, Communications Officer Animal Agriculture





- Association of American Veterinary Medical Colleges (AAVMC) 2015 Communications Excellence Award
- Designed to recognize the important role communications plays in advancing academic veterinary medicine and the profession
- Seeks to inspire higher levels of performance among our members

http://www.vetmed.ucdavis.edu/communications/index.cfm



#### **Communications and Marketing Activities**

#### **Strategically Emphasized Themes** for

Communication/Marketing Activities:

- Vet Med Center Imaging, 4 -SA and 3-LA Services, Clinical Trials, Regenerative Cures
- One Health, Diversity & Inclusion, Strategic Planning Goals 1-7



Responded to 500+ Media Inquiries

300+ posts to News & Events web page

7 of UCD top 10 stories for 2015 – Vet Med



Web Projects – Diversity/Inclusion; CCAH; News/Events; Comm/Marketing; History; VMTRC; Multi-media Page





#### **Communications and Marketing Activities**

VMC Campaign Communications - integrated messaging, topic planning, Previews for donor cultivation, video, web/social media coordination,

**Publications** - Advance (Vet Med News – revamped/named); Activities & Impacts; Heartbeat; Davis Dispatch; School Brochure; CFAH Annual Report

Videos – Fire Outreach; SVM-Regents; Livestock & Equine Services; Evening of Gratitude; One of a Kind (Arzi); shorts for social media

Valley/Butte Fire **Outreach** – 1M FB views 1<sup>st</sup> week, reunited animals, raised \$100K

**Jeopardy** – aired 10/21/15, 1/12/16 & 4/27/16

**Branding** – E-mail banners; posters; flyers; web; PPT; pubs

**Events & Conferences** - Labor Day Doggie Dash; AAEP; WVC; World Ag Expo; Picnic Day; Farm-to-Fork; Horse Expo



#### **Veterinarians and Physicians Team Up to Fight Cancer**



Video Link
Physicians, Veterinarians Team up to Fight Cancer
<a href="https://www.youtube.com/watch?v=OYjFOr0KuLo">www.youtube.com/watch?v=OYjFOr0KuLo</a>

#### Staff Excellence Rewarded





Denise Berger and Matt Nichols - 2015
 Rachel Smith Awardees



 Harold Davis – 2015 California Registered Veterinary Technicians of the Year Award



• Cheryl Cobbs, 2015 Development Employee of the Year



Cherie Felsch, 2016 Disability Awareness
 Recognition Award

# Build strong collaborations across UC Davis and with other academic, government, agricultural and business partners

- Strengthen external collaboration in all mission areas
- Promote collaboration with other schools and programs at UC Davis













# Partnerships with California Department of Food and Agriculture - Protecting the Food Supply & Public Health



#### **Early Warning Systems to Track Diseases**



Better protect California poultry industry!



Network to warn of increased risk of an outbreak of avian influenza in poultry farms

R. Gallardo and Beatrice Lopez Martinez et al.



#### Academic, Government, Industry Collaborations



## California Dairy Research Foundation

New Feed Industry
 Internship Program at
 VMTRC (12 months)

#### **Dr. Heidi Rossow**

- VMTRC Dairy Nutritionist
- InternshipProgram Leader





#### First Intern - Kelly Mitchell

- Enrolled in Animal Science MS program at UC Davis
- From Tulare, CA
- BS Animal Biology UC Davis 2015
- Experience working in father's dairy veterinary practice
- Goal is to be a consulting nutritionist (PhD or DVM)



- Healthy Cows Productive Herds •
- Confident Consumers •



#### **UC Davis SVM Cooperative Extension**





## **Specialist Positions Approved for 2015-2016:**

- Beef Cattle Herd Health Extension Veterinarian
  - Under recruitment
- Dairy Production Health
   Management
   (Health Economics Focus)



R. Atwill, Director Medical Ecology/Food Safety



P. Pandey Microbiological Wastes



A. Pires
Urban Ag/Food Safety



Maurice Pitesky Poultry Health



Noelia Silva-del-Rio Dairy Herd Health



Martin Smith
Youth Scientific Literacy



#### **UC Davis Pastured Poultry Farm**



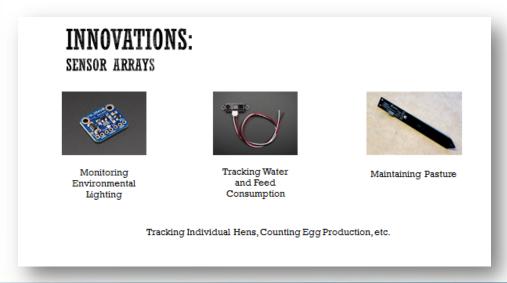


Maurice Pitesky, CE Assistant Specialist and Collaborating faculty in UC Agriculture and Natural Resources, UC Plant Sciences, and Engineering



#### Innovation, Research and Outreach hub for:

- Free-range commercial poultry producers
- Researchers/educators e.g., Innovations in Sensors
- Auditors and other stakeholders





#### **Small-scale Farms & Urban Agriculture**







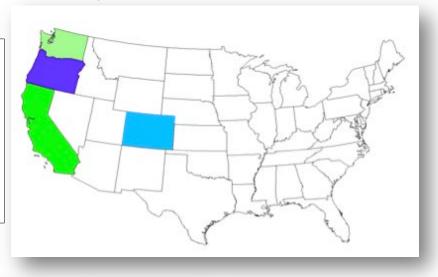




# Small-Scale Farms & Urban Animal Agriculture in Western States

4 States (CA, OR, WA, CO)

- Collaborators
- CE Specialists
- Farm Advisors
- Western
   Consortium
   Ruminant Health









## Needs Assessment Survey

- Small Scale Farms/Urban Ag Owners
- CE FARM
  ADVISORS/
  SPECIALISTS/ AES
  RESEARCHERS
  - VETERINARIANS

A. Pires



# UC Veterinary Medical Center and Center for Veterinary Sciences and Comparative Medicine—San Diego

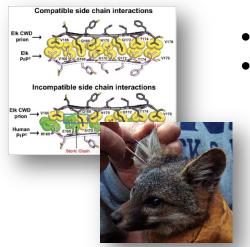


- The University of California Veterinary Medical Center San Diego specialized clinical services to veterinarians and pet owners living in Southern California
  - Clinical Pharmacology, Nephrology, Cardiology
  - International Renal Interest Society Renal Week at the UC Davis SVM



#### **Center for Veterinary Sciences and Comparative Medicine**

- Train veterinarians in biomedical research, laboratory animal medicine residencies, and mentor pre-veterinary students
- Conduct basic research that impact human and animal health
- Provide unique services in comparative medicine



Pathology and Epidemiology of Ceruminous Gland Tumors among Endangered Santa Catalina Island Foxes in the Channel Islands, USA, Plos One, 2015



#### Partnerships in Food Safety and Security

 Western Institute for Food Safety and Security: unraveling the medical ecology of microbial contamination of the US produce food supply: vertebrate pathogen sources, fate & transport, molecular epidemiology of enteric zoonoses



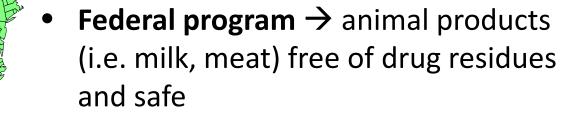
FDA FOOD SAFETY MODERNIZATION ACT







#### **Food Animal Residue Avoidance and Depletion Program**



Advise regarding **regulatory aspects** of onlabel vs. extra-label drug use

- Recommend withdrawal intervals for extralabel drug use for major and minor food animal species
- Contamination cases
  - √ Feed mill mistakes
  - ✓ Pesticide exposures



#### **New Grant to Protect Food Supply**







- Response Network awarded the California Animal Health and Food Safety Laboratory System a 5-year grant for food safety emergency preparedness and response
- \$1.8 million to respond to contamination threats in the food supply involving animals



- School of Veterinary Medicine, School of Medicine, College of Biological Sciences, College of Engineering and UC Office of Research
- Started 2012, 168 attendees (~25-30 SVM) faculty, graduate students and post-docs (teams) working on research with a potential commercialization application
- Brings together researchers with leading industry executives, investors, and entrepreneurs
  - ✓ Analyzing, enhancing, communicating the potential of your project
  - ✓ Exploring commercialization opportunities and strategies
  - ✓ Developing a presentation pitch for your project/concept
  - ✓ Developing a network of mentors and industry connections





#### **Challenges Faced/Facing the School**

- Student debt and rising cost to educate veterinary students
- State support unlikely to be increased as substantial portion of budget
- Fundraising for new Veterinary Medical Center largest capital project in SVM history
- Faculty salary scale and gap among peers
- Increasing benefit costs for faculty and staff
- Managing conflicts and professional behavior
- Balancing wellness in a high-performance environment
- Diversification of workforce
- Innovative ways to enhance revenue to maintain #1 status



#### **Opportunities and Strengths**



- Exceptional quality of faculty, staff, and students
- Resources and reputation of SVM at UCD and beyond
- Innovation and entrepreneurship among faculty and staff
- Funding base in California and beyond capacity
- Stakeholder engagement and support partnerships to enhance mission
- Client-base and community support
- Alumni as network to enhance mission and connect to School
- Scientific impact of discoveries to advance animal, human, and environmental health



#### **Video Regents**



Video Link
School of Veterinary Medicine – Leading the 21st Century
<a href="https://www.youtube.com/watch?v=iNMu8hqaBiU&feature=youtu.be">www.youtube.com/watch?v=iNMu8hqaBiU&feature=youtu.be</a>



